## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 08/01/2020 to End Date Issued: 08/31/2020

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** % Diff. This Month Calendar Fiscal This Same Same Month % Diff. Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Month Month Prev. Vr. Prev. Vr. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL 24 15 300% \$23,223 \$35,485 195% \$263,912 \$211,285 \$50,854 \$58,452 \$1,042,833 \$3,293,050 105% \$34,811,561 \$19,216,561 \$9,899,023 \$5,489,550 ..New 1&2 Family R-3/5 0 7 0% \$0 \$23.548 0% \$4.995 \$71.940 \$4.686 \$23.548 \$0 \$2,296,050 0% \$20,526,799 \$6,951,460 \$8,000,000 \$2,296,050 ..Addition Add RES 24 \$23,223 \$258.917 \$1.042.833 8 300% \$11,936 195% \$139,345 \$46,168 \$34,904 \$997,000 105% \$14,284,762 \$12,265,101 \$1,899,023 \$3,193,500 Alteration/Repair ALT & REP RES 47 99 47% \$19,047 \$36,922 52% \$222,750 \$316,299 \$40,728 \$80,487 \$742,110 \$1,634,433 45% \$9,981,237 \$15,113,868 \$1,577,217 \$3,735,871 Demolition DEM RES 3 33% \$0 \$1.934 \$7,304 \$13,429 \$2,767 \$1,934 \$0 \$0 \$0 SUB-TOTAL RESIDENTIAL 72 117 381% \$42,270 \$74,340 246% \$493,966 \$541,013 \$94,349 \$140,87 \$1,784,943 \$4,927,483 150% \$44,792,797 \$34,330,429 \$11,476,240 \$9,225,421 NEW COMM. CONSTRUCTION TOTAL 98 18 539% \$298,610 \$419,183 71% \$4,662,655 \$1,234,078 \$1,674,066 \$442,839 \$342,044,104 \$249,530,000 137% \$1,241,851,660 \$340,738,458 \$515,034,497 \$251,697,608 New Building NEW 97 18 539% \$298,469 \$419,183 71% \$4,497,172 \$1,218,988 \$1,636,427 \$428,84 \$342,038,704 \$249,530,000 137% \$1,231,492,065 \$339,183,458 \$509,132,447 \$250,247,608 Addition Add COM 0 0% \$141 \$0 0% \$165,483 \$15,090 \$37,639 \$13,99 \$5,400 \$0 \$10,359,594 \$1,555,000 \$5,902,050 \$1,450,000 0% Alteration/Repair ALT & REP COM 92 189 49% \$693,099 \$431,571 161% \$3,340,075 \$3,091,773 \$1,730,939 \$1,259,822 \$77,950,054 \$30,416,663 256% \$226,199,702 \$129,251,669 \$127,779,088 \$65,511,106 \$0 Tenant/Improvement TIE/TEN 0 0 0% \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 Demolition DEM COM 0 2 0% \$0 \$661 0% \$20,742 \$3,369 \$0 \$2,190 \$0 \$0 \$0 \$0 \$0 \$0 Amusement Devices (AMS) 10 10% \$590 \$797 74% \$590 \$6,612 \$590 \$2,099 \$1,000 \$13,050 8% \$3,500 \$78,345 \$1,000 \$51,250 SUB-TOTAL COMMERCIAL 191 219 598% \$992,299 \$852,213 306% \$8,024,062 \$4,335,833 \$3,405,595 \$1,706,949 \$419,995,158 \$279,959,713 401% \$1,468,054,861 \$470,068,472 \$642,814,585 \$317,259,964 SUB-TOTAL NEW CONSTRUCTION 122 33 839% \$321,832 \$454,668 \$1,724,920 \$501,29 \$252,823,050 \$524,933,520 \$257,187,158 266% \$4,926,568 \$1,445,363 \$343,086,937 242% \$1,276,663,220 \$359,955,019 TOTAL CONSTRUCTION PERMITS 263 336 978% \$1,034,569 \$926,553 552% \$8,518,028 \$4,876,846 \$3,499,944 \$1,847,82 \$421,780,101 \$284,887,196 551% \$1,512,847,659 \$504,398,901 \$654,290,825 \$326,485,385 Fire Protection Systems 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 Fire Prevention Permit 62 107 58% \$22,069 \$41,870 53% \$205,207 \$281,396 \$44,891 \$78,684 \$0 \$0 0% \$0 \$0 \$0 \$0 Electrical \$16,790,349 \$3,177,531 \$35,701,118 \$8,275,845 264 317 83% \$145,844 \$110,382 132% \$712,094 \$585,491 \$238,644 \$216,934 528% \$120,976,878 \$48,949,056 Plumbing 168 200 84% \$63,177 \$41,569 152% \$402,721 \$253,703 \$110,322 \$94,98 \$27,275,337 \$1,297,077 2103% \$57,882,578 \$8,654,978 \$29,850,253 \$2,706,910 Fuel Gas 126 164 77% \$16,108 \$21,771 74% \$150,314 \$198,221 \$35,488 \$55,03 \$3,512,401 \$464,281 757% \$93,033,257 \$3,690,749 \$3,970,856 \$1,102,434 Mechanical 101 144 70% \$40,632 \$71,551 57% \$384,027 \$378,325 \$100,366 \$135,220 \$1,543,769 \$2,461,528 63% \$23,780,746 \$21,714,242 \$8,814,286 \$5,089,348 Code Modification 5 500% \$685 \$150 457% \$10,010 \$2,265 \$1,280 \$320 \$25,101 \$0 \$10,130,201 \$66,201 1 15 53% \$1,863 \$18,750 \$0 \$0 Sign 8 \$1,263 68% \$14,366 \$13,789 \$2,700 \$6,60 0% \$301,180 \$0 \$41,515 SUB-TOTAL TRADE PERMIT 734 948 926% \$289,777 \$289,156 \$587,783 \$49,165,707 \$83,009,025 \$78,444,229 \$17,174,537 992% \$1,878,740 \$1,713,190 \$533,690 \$7,400,417 3450% \$306,104,841

Page 1 of 2

9/1/2020

## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 08/01/2020 to End Date Issued: 08/31/2020

Permit Description # Permits/Certs/Insp Fees Collected \$ Estimated Construction Cost \$ This Month Same Month This % Diff. % Diff. Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$34,972,995 \$35,448,445 \$34,972,995 46 15 656% \$14,024 \$6,469 595% \$73,605 \$37,897 \$23,876 \$10,930 \$0 0% \$0 \$0 Residential CO 20 9 222% \$4,123 \$4.502 \$26,993 \$14,079 \$4,909 \$0 \$0 0% \$0 \$0 \$0 92% \$10,067 Non Residential CO 26 433% \$1,967 \$23,817 \$13,810 \$34,972,995 \$0 \$35,448,445 \$0 \$34,972,995 \$0 6 \$9,901 503% \$46,612 \$6,021 0% \$0 Mobile Food Truck MFT 1 0 0% \$100 \$0 0% \$900 \$1,100 \$100 \$0 \$0 0% \$0 \$0 \$0 \$0 Residental Rental Inspection RRI 0 \$0 \$0 0% \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 47 15 656% \$14,124 \$6,469 595% \$74,505 \$38,997 \$23,976 \$10,930 \$34,972,995 \$0 0% \$35,448,445 \$0 \$34,972,995 \$0 TOTAL PERMITS/CERTIFICATES 1044 1299 2559% \$1,338,470 \$1,222,177 2139% \$10,471,273 \$6,629,032 \$4,057,610 \$2,446,535 \$505,918,803 \$292,287,613 4001% \$1,854,400,945 \$587,407,926 \$767,708,049 \$343,659,922 ELV Inspections 131 1012 13% \$0 \$0 0% \$0 \$0 \$0 \$0 \$56,218 \$0 0% \$3,595,752 \$321,093 \$751,532 \$0 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 SUB-TOTAL INSPECTIONS 131 1012 13% \$0 \$0 0% \$0 \$0 \$56,218 \$0 \$3,595,752 \$321,093 \$751,532 \$0 GRAND TOTAL 1175 2311 2572% \$1,338,470 \$1,222,177 \$10,471,273 \$6,629,032 \$4,057,610 \$2,446,535 \$505,975,021 \$292,287,613 4001% \$1,857,996,697 \$587,729,019 \$768,459,581 \$343,659,922

9/1/2020